

Item: \_\_\_\_\_  
Fiscal Impact: \$921,647  
Funding Source: HUD  
Account #: \_\_\_\_\_

**ISSUE:**

Approving an Annual Action Plan Proposal.

**SYNOPSIS:**

Before HUD will approve any CDBG expenditures we must have an approved Annual Action Plan listing the projects we intend to fund for the 2009-2010 fiscal year. We have created and submitted a budget proposal that meets the funds awarded to West Valley City Community Development Block Grant program.

**BACKGROUND:**

Community Development Block Grant (CDBG) program and Salt Lake County HOME programs fund West Valley City with annual amounts to run various programs pertaining to Low-moderate income individuals and families. Estimated CDBG Program Income (PI) generated from the Home Rehabilitation Program paybacks, will be approximately \$25,000, but this estimate may be high. PI offsets the entitlement funds allocated to West Valley City CDBG program from HUD. PI from HOME funds approximately \$15,000 is returned to Salt Lake County funds to be reallocated to programs at a later date.

The Public Service projects and the Administration costs being proposed are equal to the maximum levels allowed by HUD. The impact of the decreases in CDBG funding the last few years are felt most significantly in these two areas.

Each year there are several people at our public hearing to speak for, or against, our proposal. This year will be no different. Several agencies have already informed us that they will be present on the night of the hearing.

**RECOMMENDATION:**

Approve the attached Resolution

**SUBMITTED BY:**

Chris Curtis